

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	94.38 %	96.71 %	6	96.45 %	26	26	
% of Funds Disbursed	94.13 %	90.39 %	1	87.93 %	72	77	
Leveraging Ratio for Rental Activities	12.54	8.33	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.44 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.20 %	84.93 %	2	70.15 %	83	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.58 %	90.61 %	4	80.67 %	43	47	
% of 0-30% AMI Renters to All Renters***	47.54 %	59.72 %	4	45.30 %	50	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.08 %	97.85 %	5	95.32 %	30	28	
Overall Ranking:			In State: 4 / 6		Nationally: 83 85		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,492	\$12,122		\$26,635	488 Units	12.10 %	
Homebuyer Unit	\$5,854	\$15,687		\$14,938	103 Units	2.60 %	
Homeowner-Rehab Unit	\$0	\$20,101		\$20,675	0 Units	0.00 %	
TBRA Unit	\$781	\$751		\$3,216	3,442 Units	85.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux City Consortium IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,017	\$71,917	\$0
State:*	\$85,367	\$70,841	\$42,386
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	79.5	21.4	0.0	61.6	Single/Non-Elderly:	32.5	15.5	0.0	28.7
Black/African American:	8.4	0.0	0.0	16.5	Elderly:	26.7	2.9	0.0	11.6
Asian:	0.9	1.0	0.0	11.0	Related/Single Parent:	22.4	32.0	0.0	50.0
American Indian/Alaska Native:	3.0	0.0	0.0	1.2	Related/Two Parent:	6.5	45.6	0.0	9.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	11.9	3.9	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	6.3	77.7	0.0	9.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.8	14.6	0.0	37.2	Section 8:	51.9	0.0 [#]		
2 Persons:	22.4	14.6	0.0	24.4	HOME TBRA:	0.2			
3 Persons:	10.6	17.5	0.0	18.3	Other:	2.2			
4 Persons:	4.3	25.2	0.0	14.6	No Assistance:	45.3			
5 Persons:	3.4	17.5	0.0	3.7					
6 Persons:	0.2	8.7	0.0	0.6					
7 Persons:	0.2	1.9	0.0	0.6					
8 or more Persons:	0.0	0.0	0.0	0.6					
					# of Section 504 Compliant Units / Completed Units Since 2001				44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sioux City Consortium State: IA Group Rank: 83
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 85
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	91.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	95.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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